

**FY21 Budgeted Change by Union (thousands)**

	<u>Wage Chg</u>	<u>Step/Long</u>	<u>Replace at lower</u>	<u>Reclass</u>	<u>Stipend</u>	<u>Proposed NEW</u>	<u>Approved NEW</u>	<u>Offset Approved NEW</u>	<b>TOTAL</b>
PETA	\$0.0	\$45.8	(\$12.4)	\$1.4	\$0.0	\$66.3 (a)	\$0.0	\$0.0	<b>\$101.1</b>
NONU - PETA	\$0.0	\$0.0	(\$16.0)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>(\$16.0)</b>
NURSES	\$0.0	\$4.2	(\$2.4)	\$0.0	\$0.0	\$48.9 (b)	\$0.0	\$0.0	<b>\$50.7</b>
ECC	\$0.0	\$4.3	(\$33.4)	\$0.0	\$0.0	\$0.0	\$418.9 (f)	\$0.0	<b>\$389.8</b>
FIRE	\$158.0	\$34.3	(\$9.4)	\$15.5	\$0.0	\$85.0 (c)	\$0.0	\$0.0	<b>\$283.4</b>
POLICE	\$173.8	\$2.1	(\$59.6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$116.3</b>
DEPT HEADS	\$2.5	\$11.3	(\$6.8)	\$25.5	\$24.0	\$130.0 (d)	\$227.0 (g)	\$0.0	<b>\$413.5</b>
THEA	\$117.7	\$54.2	(\$46.9)	\$23.7	\$5.0	\$61.1 (e)	\$0.0	(\$121.1) (h)	<b>\$93.7</b>
NONU - THEA	\$5.0	\$0.0	\$0.0	(\$76.0)	\$0.0	\$0.0	\$0.0	\$0.0	<b>(\$71.0)</b>
DPW	<u>\$0.0</u>	<u>\$41.6</u>	<u>(\$4.7)</u>	<u>\$36.4</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	\$0.0	<b>\$73.3</b>
<b>TOTAL</b>	<b>\$457.0</b>	<b>\$197.8</b>	<b>(\$191.6)</b>	<b>\$26.5</b>	<b>\$29.0</b>	<b>\$391.3</b>	<b>\$645.9</b>	<b>(\$121.1)</b>	<b><u>\$1,434.8</u></b>

(a) Bigelow Center Director

(b) Stratfield School Nurse

(c) Fire Inspector

(d) Business Outreach Coordinator

(e) Parks and Rec Coordinator

(f) 7 Telecommunicators

(g) Chief Administrative Officer \$120k

(g) Chief of Staff \$107k

(h) Animal Control Officer \$50.1k

(h) Library Account Clerk \$71k

NOTE: Number in parentheses reflects salary contract year.

