

From: Cummings, Mike <MCUMMINGS@fairfieldschools.org>
Sent: Friday, May 8, 2020 5:19 AM
To: Jim Brown <JBrown@williamsbmeyer.com>
Cc: Vitale, Christine <CVITALE@fairfieldschools.org>
Subject: ESY cost alternatives

Good morning Jim

The following is the ESY cost alternatives I discussed at the Board of Finance meeting last night.

We currently have \$625,000 in the 20-21 proposed budget for ESY. This includes transportation and nursing costs.

The plan presented Tuesday (an expansion of the budgeted plan) to the Boards of Education and Finance is Plan A: 6 week session IN buildings is an additional \$675,000

Rob Mancusi developed some optional approaches to ESY in case we are not able to run a school-based program.

Plan B : Hybrid:

In 4 weeks- distance learning 4 weeks is an additional \$578,934

In 3 weeks – Distance Learning 3 weeks is an additional \$530,901

In 2 weeks – Distance Learning 2 weeks is an additional \$482,868

Plan C: Distance Learning is an additional \$181, 200

Thank you, Mike

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