

**BOARD OF SELECTMEN ADJUSTMENTS TO FY21 FIRST SELECTWOMAN'S PROPOSED BUDGET**

**GENERAL FUND:**

<b>DEPARTMENT</b>		<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>BOS ADJ</b>	<b>COMMENT</b>
<b>Revenue</b>				<b><u>(fav)/unfav</u></b>	
	ECC	41129	Other ECC Subsidy	(\$81,462)	
	Town Clerk	42312	Conveyance Tax	(50,000)	
	Fire	42368	Fire Marshal Fees	<u>(100,000)</u>	
				<b>(\$231,462) fav</b>	
<b>Expenditures</b>				<b><u>(fav)/unfav</u></b>	
	Various Depts	54150	Motor Vehicle Fuel	(\$147,157)	updated pricing per bid, see Motor Vehicle Fuel schedule
1270	Legal Services	52200	Social Security	(3,825)	stipend discontinued
1310	Retiree Benefits	52310	Retirement Cont. - Town	(97,933)	revised by H&H 3/3/20
1310	Retiree Benefits	52311	Retirement Cont. - P/F	185,746	revised by H&H 3/3/20
1350	Comm Econ Dev	51010	Regular Payroll	(20,000)	Business Development Director salary adjustment
1350	Comm Econ Dev	52200	Social Security	(290)	Business Development Director (Medicare)
2010	Contingency	58010	Contingency	50,000	remove earmark for Marina and fund thru normal contingency
2531	Private School Bus Transp.	58500	Contributions to Other Acy	(26,416)	lower fuel price, see Doreen's schedule
3030	Purchasing	51080	Temporary Payroll	(6,757)	combine Part-time and Temporary accounts
3030	Purchasing	51030	Part-time Payroll	6,757	combine Part-time and Temporary accounts
7050	Parks and Rec	54320	Maint-Building and Grounds	(5,000)	cut back increase to this account
7090	Marina	57000	Capital	<u>(50,000)</u>	transfer Marina Capital (Gas Pumps) to contingency pending plan
			<b>TOTAL GF EXPENSE</b>	<b><u>(\$114,875) fav</u></b>	
<b>TOTAL GENERAL FUND ADJUSTMENT</b>				<b><u>(\$346,337) fav</u></b>	