

RLA UNBUDGETED CERTIFIED STAFF COST

2.28.2021

	FTE	COST
RLA UNBUDGETED POSITIONS		
CERTIFIED SUPPORT		
ELEMENTARY PROGRAM FACILITATOR	0.80	31,429
SCHOOL COUNSELOR	1.00	40,684
SPECIAL EDUCATION EVALUATION PSYCH	2.00	124,223
CERTIFIED SUPPORT	3.80	\$ 196,336
SCHOOL ADMIN		
PRINCIPAL	1.00	137,731
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TEACHING STAFF		
ELEMENTARY CLASSROOM	4.00	370,706
ENGLISH TEACHER	0.70	73,702
HEALTH EDUCATION TEACHER	0.60	45,784
MATHEMATICS TEACHER	2.40	101,178
PHYSICAL EDUCATION TEACHER	1.00	72,894
READING-REMEDIAL TEACHER	1.50	126,516
SCIENCE TEACHER	0.20	10,643
SOCIAL STUDIES TEACHER	2.80	172,085
SPECIAL EDUCATION TEACHER	4.50	258,143
WORLD LANGUAGE TEACHER	1.90	75,671
TEACHING STAFF	19.60	\$ 1,307,322
RLA UNBUDGETED POSITIONS	24.40	\$ 1,641,389
RLA UNBUDGETED POSITIONS (Adjustments after 12/31/2020)		
TEACHING STAFF		
SOCIAL STUDIES TEACHER	(0.40)	(19,647)
SPECIAL EDUCATION TEACHER	2.00	129,301
TEACHING STAFF	1.60	\$ 109,654
RLA UNBUDGETED POSITIONS	1.60	\$ 109,654
TOTAL RLA UNBUDGETED FTE'S (Adjusted)	26.00	\$ 1,751,043
ACTUAL RLA SALARIES EXPENDED/ENCUMBERED @ 2.28.2021		4,811,730
STAFF REPLACEMENT SAVINGS @ 2.28.2021		4,514,171
NET RLA COST NEEDING TO BE COVERED		\$ (297,559)