The following are budget meeting schedules for the Board of Selectmen, Board of Finance and RTM.

**Board of Selectmen**

**MONDAY, MARCH 2, 2020 - Board of Selectmen – Budget Hearing #1**

9:00 am - First Floor Conference Room, John J. Sullivan Independence Hall, 725 Old Post Road

First Selectwoman’s Budget Presentation

1010  First Selectman’s Office
1350  Community and Economic Development
1270  Legal Services
1030  Town Clerk
1040  FAIRTV
1230  Conservation
4070  Street Lights
5030  Public Works Operations
6070  Solid Waste and Recycling
130   Water Pollution Control Authority
5070  Engineering
5050  Building
7030  Penfield Pavilion Complex
7050  Parks and Recreation
7070  Waterfront and Marina
7090  Marina
7111  Carl J. Dickman Golf Course
7113  H. Smith Richardson Golf Course
4010  Fire
126   Regional Fire School
4030  Police
4150  Emergency Communications Center
6010  Health
6050  Human and Social Services
7010  Library – Main
7011  Library – Fairfield Woods Branch
3050  Assessor
3090  Tax Collector
3110  Information Technology
1330  Human Resources
3010  Finance
2010  Contingency
2020  Contribution to Surplus
10030 Debt Service
TUESDAY, MARCH 3, 2020 - Board of Selectmen – Budget Hearing #2
9:00 am - First Floor Conference Room, John J. Sullivan Independence Hall, 725 Old Post Road

2531  Private School Bus Transportation
11030  Health and Welfare Services
8010   Board of Education
Follow-up from March 2, 2020, if needed

Cancelled: WEDNESDAY, MARCH 4, 2020 - Board of Selectmen - Potential Snow Day Make-Up/If Needed
9:00 am - First Floor Conference Room, John J. Sullivan Independence Hall, 725 Old Post Road

MONDAY, MARCH 9, 2020 - Board of Selectmen – Budget Deliberations and Vote
9:00 am - First Floor Conference Room, John J. Sullivan Independence Hall, 725 Old Post Road

Public Executive Session - Budget Deliberations and Vote (No Public Comment)

Cancelled: TUESDAY, MARCH 10, 2020 - Board of Selectmen - Potential Snow Day Make-Up/If Needed
9:00 am - First Floor Conference Room, John J. Sullivan Independence Hall, 725 Old Post Road

Board of Finance

MONDAY, MARCH 16, 2020 – Board of Finance Budget Hearing #1
7:30 p.m. – Virtual Town Meeting – Call-In Only (see agendas on how to call-in or listen to audio);
(*Location changed from Osborn School to Independence Hall due to calling in to the budget hearing vs. attending in person. This room is set up for FairTV to tape the audio of BOF meetings going forward until otherwise noted.)

Summary Budget Presentation by First Selectwoman
Administrative and General
1010  First Selectwoman’s Office
1030  Town Clerk
1040  FairTV
1110  Town Plan and Zoning
1230  Conservation
1290  Miscellaneous Contingencies
1350  Community and Economic Development
Finance
3030  Purchasing
1050  Administrative Services
3010  Finance
2020  Fund Balance – moved to April 16
3050  Assessor
3130  Board of Finance
10030  Debt Service – moved to April 16
3090  Tax Collector

**Thursday, April 9, 2020 - Board of Finance - Budget Hearing #2**
7:30 p.m. – Call-In Only (see agenda with instructions on how to listen in)

**Health and Welfare**
6010  Health
6050  Human and Social Services

**Public Works**
5011  Public Works Administration
5030  Public Works Operations
13013010  WPCA
5050  Building
5070  Engineering
4070  Street Lighting
6070  Solid Waste and Recycling

**Wednesday, April 15, 2020 - Board of Finance - Budget Hearing #3**
7:30 p.m. – Call-In Only (see agenda with instructions on how to listen in)

**Board of Education**
8010  Board of Education Budget
11030  Health and Welfare Services
25331  Private School Bus Transportation

**Thursday, April 16, 2020 - Board of Finance - Budget Hearing #4**
7:30 p.m. – Call-In Only (see agenda with instructions on how to listen in)

**Miscellaneous**
2130  Pequot Library

**Culture and Recreation**
7010  Library
7111  Library – Fairfield Woods Branch
7030  Penfield Pavilion Complex
7050  Parks and Recreation
7070  Waterfront and Marina
7111  Carl Dickman Golf Course
7113  H. Smith Richardson Golf Course

**Finance**
3110  Information Technology
TUESDAY, APRIL 21, 2020 - Board of Finance - Budget Hearing #5
7:00 p.m. – Call-In Only (see agenda with instructions on how to listen in)

Miscellaneous
2073    RYASAP
2150    Lifebridge Community Services
2170    The Discovery Museum
2210    Audubon Society
2250    Fairfield Museum and History Center
2350    Grasmere on Park Adult Day Services

Administrative & General
1270    Legal
1300    OPEB
1310    Pension
1320    Active Employee Benefits (Health & Life)

Administrative & General
1330    Human Resources
• PMA
• People’s Insurance
• ISF/Risk Management
• Human Resources Administration
3150    Unemployment Compensation
2010    Contingency

THURSDAY, APRIL 23, 2020 - Board of Finance Budget Hearing #6
7:00 p.m. – Call-In Only (see agenda with instructions on how to listen in)

Miscellaneous
2370    Sullivan-McKinney Elder Housing
2430    The Kennedy Center
2450    Mill River Wetland Committee
2470    The Pilot House
2480    Center for Family Justice

Public Safety
4030    Police
4050    Animal Control
4150    Emergency Communications
4010    Fire & Regional Fire School
4090    Hydrant and Water
4110    Emergency Management

Finance
2020    Fund Balance
10030   Debt Service

Cancelled: TUESDAY, APRIL 28, 2020 - Board of Finance - Budget Deliberations
7:30 p.m. – Call-In Only (see agenda with instructions on how to listen in)
WEDNESDAY, APRIL 29, 2020 - Board of Finance – Follow-Up with Certain Dprts.
7:30 p.m. – Call-In Only (see agenda with instructions on how to listen in)

Continued Budget Deliberations with Certain Departments –Town Clerk, Building and Parks and Recreation

TUESDAY MAY 5, 2020 – BOARD OF FINANCE – FOLLOW-UP WITH BOE, OPEB, PENSION
7:00 p.m. – Call-In Only (see agenda with instructions on how to listen in)

Follow-up on BOE proposed budget; OPEB, Pension

Thursday, May 7, 2020 Board of Finance - Budget Deliberations
7:30 pm - Call-In Only (see agenda with instructions on how to listen in)

Public Executive Session - Budget Deliberations (No Public Comment)

MONDAY, MAY 11, 2020 - Board of Finance - Budget Vote
7:30 p.m. – Call-In Only (see agenda with instructions on how to listen in)

Public Executive Session - Budget Vote (No Public Comment)

Representative Town Meeting – Hearings and Vote

WEDNESDAY, MAY 13, 2020 - Representative Town Meeting (RTM) - Budget Hearing
7:00 pm - (See agenda with instructions on how to listen in)

Summary Budget Presentation by First Selectwoman

Administrative & General  1010  First Selectwoman’s Office
Public Works  5050  Building
Administrative & General  1030  Town Clerk
  1230  Conservation
Public Works  5011  Public Works Administration
  5030  Public Works Operations
  130  WPCA
Health & Welfare  6010  Health
  6050  Human and Social Services
Board of Education  8010  Board of Education
Finance  3110  IT

THURSDAY, MAY 14, 2020 - Representative Town Meeting (RTM) - Budget Hearing
7:00 pm – (See agenda with instructions on how to listen in)

Finance  3050  Assessor
  3090  Tax Collector
Culture & Recreation  7010, 7011 Library
Miscellaneous  2130  Pequot Library
MONDAY, JUNE 1, 2020 - Representative Town Meeting (RTM) - Budget Vote
7:00 pm - Via Teleconference – Information to be Provided on Agenda

BOARD OF FINANCE – Setting of the Mill Rate

THURSDAY, JUNE 4, 2020 - Board of Finance Special Meeting – Mill Rate Setting
7:30 p.m. – Via Teleconference – Information to be Provided on Agenda

SCHEDULE REVISION HISTORY
1. 2-21-20 - Revised from original document dated 2-13-20 to fill in BOS budget meeting schedule
2. 2-24-20 – Revised to add RTM budget hearing schedule for April 6 and April 7
3. 2-26-20 – Revised to reflect changes (see red) to RTM April budget hearings
4. 3-16-20 – Revised to reflect location change for all BOF budget hearings, deliberations and vote. Instead of the BOE Conference Room, a room in Indp. Hall is being used for FairTV to record audio for these meetings going forward until otherwise noted. Members and participants to call in.
5. 3-16-20 – Revised to reflect the following no longer being discussed at BOF Budget Hearing #1 on 3-16-20: Non-Profits, 1070 Registrar of Voters, 1090 Zoning Board of Appeals, 1130 Probate Court, 1210 Historic District Commission, 1250 Shellfish, 1370 Harbor Management Commission.
6. The Saturday, March 28, 2020 Public Comment Session will no longer be held at Fairfield
Ludlowe High School. Information will soon be sent out to the public on how this session will be conducted.

7. 4-13-20- Revised to reflect that the discussion on Fund Balance (2020) and Debt Service (10030) was moved from Monday, March 16 to Thursday, March 26 and then to Thursday, April 23.
8. 4-13-20- Revised to reflect that the following BOF budget meetings were cancelled March 18, 19, 23, 24, 25, 26, 28, 30, 31 and April 2 and rescheduled to April 9, 15, 16, 21, 23, 28 and May 5 via teleconference.
9. 4-13-20- Revised to reflect that the RTM budget hearings scheduled for April are being rescheduled to dates TBD in May and the RTM budget vote scheduled in early May is being rescheduled to June on a date TBD.
10. 4-13-20- Revised to reflect that he BOF meeting to set the mill rate is being rescheduled from May to a date TBD in June.
11. 4-14-20 – Revised to add dates and times of RTM budget hearings and vote.
12. 4-27-20 – Revised to reflect change in time for 4-21-20 meeting changing from 7:30 pm to 7 pm and to add non-profits to the agenda.
13. 4-27-20 – Revised to reflect change in time for 4-23-20 meeting changing from 7:30 pm to 7 pm and to add non-profits to the agenda.
14. 4-27-20 – Revised to reflect cancellation of 4-28-20 BOF Budget Deliberations meeting and to add a special BOF meeting on 4-29-20 for follow-up with some dppts.
15. 4-27-20 – Revised to reflect that instead of 5-5-20 being the date of the BOF budget vote, the BOF will hold a meeting to follow-up with the BOE on its budget. The BOF budget vote will be 5-11-20.
16. 4-27-20 – Revised to reflect that the 6-2-20 BOF regular meeting will be cancelled and a special meeting will be held 6-4-20 for the BOF to set the Mill Rate.
17. 5-6-20 – Revised to reflect mtg starting at 7 pm on 5-5-20 and discussion also included follow-up on OPEB/Pension.
18. 5-6-20 – Revised to reflect BOF will hold a meeting on May 7
19. 5-6-20 – Revised to add RTM Budget Hearing Schedule for May 13-14 and those meetings starting 7 pm, not 7:30 pm, and to note that June 1 RTM Budget vote begins at 7 pm
20. 5-13-20 – Revised to reflect Solid Waste & Recycling and Engineering were removed from the May 13th RTM Budget Hearing schedule and IT was added at the end.
21. 5-13-20 – Revised to reflect Assessor and Tax Collector and Pequot Library being moved up earlier on the RTM Budget Hearing Schedule for May 14th.
22. 5-29-20- Revised to add that number for public to call into June 4th special BOF mtg where the Mill Rate will be set will be on that agenda.