

SCHEDULE OF ESTIMATED STATE REVENUE - MUNICIPAL AID AND OTHER GRANTS
For Fiscal year Ending June 30, 2019 and June 30, 2020

REVENUE:		FY19		FY20	FY20	GOV. v. FS
		<u>Town Final</u>	(1) <u>FY19 PRJ</u>	<u>FS Proposed</u>	(3) <u>Governor's</u>	(4) <u>fav/(unfav)</u>
State Municipal Aid/Grants to TOWN:						
41100	ECS Grant	\$853,615	\$1,196,758	\$1,196,758	\$1,101,506	(\$95,252)
41100	Adjustment for Renters' Rebate Reimbursement	(50,000)	0	0	0	0
41145	Pequot-Mohegan Grant	276,419	114,941	114,941	114,941	0
41196	PILOT: Colleges and Hospitals	1,071,381	1,828,166	1,828,166	1,828,166	0
41195	PILOT: State Owned property	125	19,259	19,259	19,259	0
41147	Municipal Revenue Sharing Bonus Pool - Municipal Projects	96,747	96,747	96,747	96,747	0
41148	Municipal Revenue Sharing Bonus Pool - Stabilization	80,932	191,245	191,245	191,245	0
41136	LoCIP	437,539	437,211	437,211	374,752	(62,459)
41137	Town Aid Road	<u>714,539</u>	<u>715,731</u>	<u>715,731</u>	<u>715,223</u>	<u>(508)</u>
	TOTAL STATE MUNICIPAL AID TO TOWN	<u>\$3,481,297</u>	<u>\$4,600,058</u>	<u>\$4,600,058</u>	<u>\$4,441,839</u>	<u>(\$158,219)</u>
58910	Teacher Retirement System Contribution	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$692,351)</u>	<u>(\$692,351)</u>
	NET TOTAL STATE MUNICIPAL AID & TRS CONTRIBUTION	<u>\$3,481,297</u>	<u>\$4,600,058</u>	<u>\$4,600,058</u>	<u>\$3,749,488</u>	<u>(\$850,570)</u>
State - Other to TOWN:						
40040	P.A. 12-80 Phone Access Lines	\$117,991	\$117,991	\$117,991	\$117,991	\$0
42100	Fire - EMPG Grant	30,673	30,428	30,673	30,673	0
41203	Health Grant Non-public Schools	35,810	43,712	35,810	35,810	0
41131	State Grant 911	135,284	135,284	135,284	135,284	0
41134	Connecticard Library	25,600	25,600	25,600	25,600	0
41123	School Building Grants	0	0	0	0	0
48202	Nitrogen Removal Credit	<u>20,591</u>	<u>17,352</u>	<u>20,591</u>	<u>20,591</u>	<u>0</u>
	TOTAL STATE OTHER TO TOWN	<u>\$365,949</u>	<u>\$370,367</u>	<u>\$365,949</u>	<u>\$365,949</u>	<u>\$0</u>
State - Reimbursement for Tax Credits to TOWN:						
40031	State Elderly Tax Credit	\$0	\$0	\$0	\$0	\$0
40032	State Elderly Tax Freeze	0	0	0	0	0
40033	State Exempt for Totally Disabled	0	3,035	0	0	0
41193	PILOT Veterans Exemption	<u>134,470</u>	<u>139,654</u>	<u>134,470</u>	<u>134,470</u>	<u>0</u>
	TOTAL STATE REIMBURSEMENT TO TOWN	<u>\$134,470</u>	<u>\$142,689</u>	<u>\$134,470</u>	<u>\$134,470</u>	<u>\$0</u>
	TOTAL STATE TO TOWN	<u>\$3,981,716</u>	<u>\$5,113,114</u>	<u>\$5,100,477</u>	<u>\$4,249,907</u>	<u>(\$850,570)</u>

(1) Governor's Proposed Budget - Preliminary

(3) FY20 Proj = FY19 Updated

(4) Gov budget released 2.20.2019; received 2.22.2019