

3/15/2019 FAIRFIELD TOWN									
10:58:22 HISTORICAL ACTUALS COMPARISON REPORT						glactrpt			
10 General Fund									
		<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
REGISTRARS OF VOTERS - OPERATIONAL EXPENSE									
01001070 53200	FEES AND PROFESSIONAL SERVICES	\$3,257	\$4,167	\$4,444	\$5,962	\$4,531	\$7,251	\$4,386	\$6,277
01001070 53310	RENTAL AND STORAGE	0	357	356	654	729	189	250	517
01001070 54310	MAINT/REPAIR EQUIPMENT	101	0	130	148	5,892	5,671	6,156	5,840
01001070 55300	COMMUNICATIONS	6,025	6,169	1,226	691	526	615	1,820	0
01001070 56100	PRINTING BINDING & PHOTOGRAPH	12,466	11,964	12,915	8,875	9,519	13,337	15,581	10,187
01001070 56110	OFFICE SUPPLIES	1,268	837	1,205	1,402	1,159	877	1,292	1,304
01001070 56140	SPECIAL DEPARTMENTAL SUPPLIES	933	117	137	296	601	211	571	344
01001070 56150	POSTAGE	2,283	3,867	5,438	5,652	5,403	7,582	8,561	8,014
01001070 58100	EDUCATIONAL AND MEMBERSHIPS	779	305	309	322	406	140	3,480	945
01001070 58120	TRAVEL AND MEETINGS	<u>1,600</u>	<u>1,898</u>	<u>2,121</u>	<u>544</u>	<u>1,915</u>	<u>1,539</u>	<u>652</u>	<u>595</u>
	TOTAL OPERATIONAL EXPENSE	\$28,711	\$29,681	\$28,281	\$24,546	\$30,681	\$37,412	\$42,749	\$34,022
	Elections	State	Local (FS)	Presidential	Local (BOF)	State	Local (FS)	Presidential, Special	Local (BOF)
	Primaries	State (2P)	Presidential (1P)	State (2P)		State (2P)	Presidential (2P)		
	Referenda	School Budget							
	Notes					State maintenance grant expires		State mandated certification	