

**FISCAL YEAR 2020 BUDGET SCHEDULE  
MARCH 4 – MAY 9, 2019**



*The following are the budget schedules for the Board of Selectmen, Board of Finance and RTM. Please note that the Board of Selectmen and Board of Finance hearings are separate this year. Hearings include review of department revenue and appropriation requests except as noted.*

**Board of Selectmen – Hearings and Vote**

**MONDAY, MARCH 4, 2019** 8:30 am Sullivan Independence Hall

***Board of Selectmen – Budget Hearing #1***

**Morning**

First Selectman's Budget Presentation  
Public Works  
Fire Regional School  
Police  
Recreation Department  
Board of Education

**Afternoon**

Finance  
Human Resources -AON

**TUESDAY, MARCH 5, 2019** 9:00 am Sullivan Independence Hall

***Board of Selectmen – Budget Hearing #2***

Should not be needed, but will remain scheduled until a decision is made late Monday afternoon/early evening

**WEDNESDAY, MARCH 6, 2019** 10:00 am Sullivan Independence Hall

***Board of Selectmen - Potential Snow Day Make Up -Cancelled***

**THURSDAY, MARCH 7, 2019** 9:00 a.m. Sullivan Independence Hall

***Board of Selectmen - Potential Snow Day Make Up -Cancelled***

**MONDAY, MARCH 11, 2019** 9:00 a.m. Sullivan Independence Hall

***Board of Selectmen – Budget Deliberations***

9:00 am Public Executive Session - Budget Deliberations (No Public Comment)

**WEDNESDAY, MARCH 13, 2019** 4:00 p.m. Sullivan Independence Hall

***Board of Selectmen – Budget Vote***

4:00 pm Public Executive Session – Budget Vote (No Public Comment)

## **Board of Finance – Hearings and Vote**

**THURSDAY, MARCH 14, 2019** 7:30 p.m. 501 Kings Highway East

### ***Board of Finance - Budget Hearing #1***

#### **Summary Budget Presentation by First Selectman**

##### **Miscellaneous**

Not for Profit Organizations

##### **Administrative and General**

1010 First Selectman's Office  
1030 Town Clerk  
1040 FairTV  
1070 Registrar of Voters  
1090 Zoning Board of Appeals  
1110 Town Plan and Zoning  
1130 Probate Court  
1210 Historic District Commission  
1230 Conservation  
1250 Shellfish  
1290 Miscellaneous Contingencies  
1350 Community and Economic Development  
1370 Harbor Management Commission

##### **Finance**

3030 Purchasing  
1050 Administrative Services  
3010 Finance  
2020 Fund Balance-rescheduled to 3/26 Budget Hearing  
3050 Assessor  
3130 Board of Finance  
10030 Debt Service  
3090 Tax Collector

**MONDAY, MARCH 18, 2019** 7:30 p.m. 501 Kings Highway East

### ***Board of Finance - Budget Hearing #2***

#### **Board of Education**

8010 Board of Education Budget  
11030 Health and Welfare Services  
2531 Private School Bus Transportation

**TUESDAY, MARCH 19, 2019** 7:30 p.m. 501 Kings Highway East

### ***Board of Finance - Potential Snow Day Make Up -Cancelled***

**WEDNESDAY, MARCH 20, 2019** 7:30 p.m. 501 Kings Highway East

### ***Board of Finance- Budget Hearing #3***

#### **Culture and Recreation**

7010 Library

7011 Library-Fairfield Woods Branch

**Public Works**

5050 Building  
6070 Solid Waste and Recycling  
5011 Public Works Administration  
5030 Public Works Operations  
5070 Engineering  
4070 Street Lighting  
13013010 Self-Supporting-WPCA

**Health and Welfare**

6010 Health  
6050 Human and Social Services

**Public Safety (Fire)**

4010 Fire  
12604010 Regional Fire Training School  
4090 Hydrant and Water  
4110 Emergency Management

**THURSDAY, MARCH 21, 2019 7:30 p.m. 501 Kings Highway East  
Board of Finance - Budget Hearing #4**

**Finance**

3110 Information Technology

**Culture and Recreation**

7030 Penfield Pavilion Complex  
7050 Parks and Recreation  
7070 Waterfront and Marina  
7111 Carl Dickman Golf Course  
7113 H. Smith Richardson Golf Course

**Public Safety (Police)**

4030 Police  
4050 Animal Control  
4150 Emergency Communications

**MONDAY, MARCH 25, 2019 7:30 p.m. 501 Kings Highway East  
Board of Finance - Potential Snow Day Make Up -Cancelled**

**TUESDAY, MARCH 26, 2019 7:30 p.m. 501 Kings Highway East  
Board of Finance - Budget Hearing #5**

**Public Works**

13013010 Self-Supporting-WPCA

**Administrative and General**

1270 Legal  
2010 Contingency

**Retiree**

1310 OPEB  
1310 Pension

**Administrative and General**

1320	Active Employee Benefits (Health and Life)
1330	Human Resources <ul style="list-style-type: none"><li>• PMA</li><li>• Peoples' Insurance</li><li>• ISF/Risk Management</li><li>• Human Resources Administration</li></ul>
3150	Unemployment Compensation
2020	Fund Balance

**WEDNESDAY, MARCH 27, 2019** 7:30 p.m. 501 Kings Highway East  
***Board of Finance - Potential Snow Day Make Up -Cancelled***

**THURSDAY, MARCH 28, 2019** 7:30 p.m. 501 Kings Highway East  
***Board of Finance - Potential Snow Day Make Up -Cancelled***

**SATURDAY, MARCH 30, 2019** 9:30 a.m. Fairfield Ludlowe High School Auditorium  
***Board of Finance – Annual Public Budget Comment Open Forum  
For Fairfield residents, taxpayers or electors***  
(BOS May Appear Ex Officio)

**MONDAY, APRIL 1, 2019** 7:30 p.m. 501 Kings Highway East  
***Board of Finance – Budget Hearing #6 and Budget Deliberations***

1. Follow-up with Departments as needed
2. Public Executive Session - Budget Deliberations (No Public Comment)

**WEDNESDAY, APRIL 3, 2019** 7:30 p.m. 501 Kings Highway East  
***Board of Finance – Budget Vote***  
Public Executive Session - Budget Vote (No Public Comment)

## Representative Town Meeting – Hearings and Vote

**TUESDAY, APRIL 9, 2019** 7:00 p.m. Penfield Pavilion

### ***Representative Town Meeting (RTM) - Budget Hearing #1***

#### **Summary Budget Presentation by First Selectman**

##### **Administrative and General**

1010 First Selectman's Office  
1230 Conservation  
1350 Community and Economic Development  
1330 Human Resources Administration  
1320 Active Employee Benefits (Health and Life)  
1330 Human Resources/Risk Management  
2010 Contingency

##### **Finance**

3030 Purchasing  
1050 Administrative Services  
3010 Finance  
2020 Fund Balance  
3050 Assessor  
3090 Tax Collector  
10030 Debt Service  
3110 Information Technology

##### **Public Safety**

4010 Fire  
4150 Emergency Communications  
4030 Police

##### **Retiree**

1310 OPEB  
1310 Pension

##### **Public Works**

5050 Building  
5011 Public Works Administration  
5030 Public Works Operations

**WEDNESDAY, APRIL 10, 2019** 7:00 p.m. Penfield Pavilion

### ***Representative Town Meeting (RTM) - Budget Hearing #2***

##### **Miscellaneous**

2130 Pequot Library  
2250 Fairfield Museum and History Center

##### **Administrative and General**

1270 Legal Services  
1040 FairTV  
1070 Registrar of Voters  
1110 Town Plan and Zoning

**Health and Welfare (continued...)**

6010 Health  
6050 Human and Social Services

**Culture and Recreation**

7010 Library  
7011 Library-Fairfield Woods Branch  
7030 Penfield Pavilion Complex  
7050 Parks and Recreation  
7070 Waterfront and Marina  
7111 Carl Dickman Golf Course  
7113 H. Smith Richardson Golf Course

**Board of Education**

8010 Board of Education Budget  
11030 Health and Welfare Services

**MONDAY, MAY 6, 2019** 8:00 p.m. Penfield Pavilion  
**Representative Town Meeting (RTM) - Budget Vote**

**Board of Finance – Setting of the Mill Rate**

**THURSDAY, MAY 9, 2019** 7:30 pm 501 Kings Highway East  
**Board of Finance – Regular Monthly Meeting – Mill Rate Setting**

**SCHEDULE REVISION HISTORY**

*Published 02-17-2019*

*Added RTM Dates 02-25-2019*

*Revised Board of Selectmen hearings to one day 02-28-2019*

*Revised 4/9 RTM Schedule to reflect addition of Conservation (1230) which was moved from 4/10 – 03-13-19*

*Revised 3/15/19-Moved Fund Balance from the 3/14 BOF Budget Hearing to 3/26 BOF Budget Hearing and moved Legal and Contingency first and second on 3/26.*

*Revised 3/25/19-WPCA Being Heard Again (as First Item) at 3/26/19 BOF Budget Hearing*