

REVISED FISCAL YEAR 2018 COMBINED BUDGET SCHEDULE
MARCH 1 – MAY 4, 2017



Unless otherwise noted, all hearings, sessions and meetings will be held at 7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B. Per the recommendations of the Budget Subcommittee, hearings will recess for ten minutes at approximately 9:00 P.M. and shall conclude no later than 11:00 P.M. Hearings include review of department revenue and appropriation requests.

WEDNESDAY, MARCH 1, 2017

Board of Finance/Board of Selectmen - Budget Hearing #1

Summary Budget Presentation by First Selectman

Retiree

1310 OPEB
1310 Pension

Administrative and General

1320 Active Employee Benefits (Health and Life)
1330 Human Resources

- PMA
- Peoples' Insurance
- ISF/Risk Management
- Human Resources Administration

1270 Legal
3150 Unemployment Compensation
2010 Contingency

THURSDAY, MARCH 2, 2017

Board of Finance/Board of Selectmen - Budget Hearing #2

Finance

3030 Purchasing
1050 Administrative Services
3010 Finance
2020 Fund Balance
3050 Assessor
3130 Board of Finance
10030 Debt Service

Culture and Recreation

7050 Parks and Recreation
7030 Penfield Pavilion Complex
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

TUESDAY, MARCH 7, 2017

Board of Finance/Board of Selectmen - Budget Hearing #3

Board of Education

Summary Budget Presentation by Superintendent of Schools
8010 Board of Education Budget
11030 Health and Welfare Services
2531 Private School Bus Transportation

THURSDAY, MARCH 9, 2017

Board of Finance/Board of Selectmen - Budget Hearing #4

Administrative and General

1030 Town Clerk
1070 Registrar of Voters

Public Works

5050 Building
6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
4070 Street Lighting
13013010 WPCA

THURSDAY, MARCH 16, 2017

Board of Finance/Board of Selectmen - Budget Hearing #5

Administrative and General

1010 First Selectman's Office
1040 FairTV
1090 Zoning Board of Appeals
1110 Town Plan and Zoning
1130 Probate Court
1210 Historic District Commission
1230 Conservation
1250 Shellfish
1290 Miscellaneous Contingencies
1350 Community and Economic Development
1370 Harbor Management Commission

SATURDAY, MARCH 18, 2017 9:30 a.m. Fairfield Ludlowe High School Auditorium

Board of Finance – Annual Budget Comment Open Forum for Fairfield residents, taxpayers or electors

(BOS May Appear Ex Officio)

TUESDAY, MARCH 21, 2017

Board of Finance/Board of Selectmen - Budget Hearing #6

Culture and Recreation

7010 Library

Finance

3090 Tax Collector
3110 Information Technology

Miscellaneous

Not for Profit Organizations

Public Safety

4010 Fire
4090 Hydrant and Water
4110 Emergency Management

Final Follow Up if Required (All Departments)

THURSDAY, MARCH 23, 2017

Board of Finance/Board of Selectmen - Budget Hearing #7

Health and Welfare

6010 Health
6050 Human and Social Services

Public Safety

4030 Police
4050 Animal Control
4150 Emergency Communications

Board of Finance – Public Executive Budget Session – Final Deliberations

No Public Comment
(BOS may Appear Ex Officio)

MONDAY, MARCH 27, 2017 *3:00 p.m. Sullivan Independence Hall*

Board of Selectmen – Public Executive Budget Session – Final Deliberations

No Public Comment

TUESDAY, MARCH 28, 2017 *3:00 p.m. Fairfield Museum and History Center*

Board of Selectmen – Public Executive Budget Session – Voting

No Public Comment

THURSDAY, MARCH 30, 2017

Board of Finance – Public Executive Budget Session - Voting

No Public Comment
(BOS may Appear Ex Officio)

MONDAY, APRIL 3, 2017 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #8

No Public Comment

Summary Budget Presentation by First Selectman

Administrative and General

0270 Legal Services
1330 Human Resources Administration
1010 First Selectman’s Office
1030 Town Clerk
1040 FairTV
1070 Registrar of Voters
1090 Zoning Board of Appeals
1110 Town Planning and Zoning
1230 Conservation
1350 Community and Economic Development

Finance

3030 Purchasing
1050 Administrative Services
3050 Assessor
3090 Tax Collector
3110 Information Technology

Culture and Recreation

7050 Parks and Recreation
7030 Penfield Pavilion Complex
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

Representative Town Meeting (RTM) - Committee Meetings *approximately 9:30 p.m.*
Subject to Call by Individual Committee Chairmen

TUESDAY, APRIL 4, 2017 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #9

No Public Comment

Health and Welfare

6010 Health
6050 Human and Social Services

Miscellaneous

Not for Profit Organizations
2130 Pequot Library
2250 Fairfield Museum and History Center

Culture and Recreation

7010 Library Main Branch
7011 Library Fairfield Woods Branch

Public Safety

4010 Fire
4150 Emergency Communications
4030 Police

Public Works

5050 Building
6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
13013010 WPCA

Representative Town Meeting (RTM) - Committee Meetings *approximately 9:30 p.m.*
Subject to Call by Individual Committee Chairmen

WEDNESDAY, APRIL 5, 2017 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #10

No Public Comment

Retiree

1310 OPEB
1310 Pension

Administrative and General

1320 Active Employee Benefits (Health and Life)
1330 Internal Service Fund /Risk Management
3150 Unemployment Compensation
2010 Contingency

Finance

3010 Finance
2020 Fund Balance
10030 Debt Service

Board of Education

11030 Health and Welfare Services

2531 Private School Bus Transportation

Summary Budget Presentation by Superintendent of Schools

8010 Board of Education Budget

Final Follow Up if Required (All Departments)

Department Heads will be notified ahead of time if they need to attend

Representative Town Meeting (RTM) - Committee Meetings *approximately 9:30 p.m.*

Subject to Call by Individual Committee Chairmen

MONDAY, MAY 1, 2017 *8:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) Budget Vote

Public comment on motions pertaining to the budget will be heard at the discretion of the Moderator

TUESDAY, MAY 2, 2017 *8:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) Budget Vote (continued)

To be held only if the business from Monday evening has not concluded

Public comment on motions pertaining to the budget will be heard at the discretion of the Moderator

THURSDAY, MAY 4, 2017

Board of Finance – Regular Monthly Meeting – Mill Rate Setting

SCHEDULE REVISION HISTORY

Published 02-22-2017

Revised 03-13-2017 (to reschedule 3/14 dprts to 3/21 & 3/23) J. Carpenter

Revised 03-15-2017 (to revise wording for 3/18 Open Forum) J. Carpenter

Revised 03-22-2017 (to add RTM items) K. Griffin

Revised 03-24-2017 (to modify RTM dates) K. Griffin