

TOWN OF FAIRFIELD, CT
FISCAL YEAR 2023-2024 BUDGET MEETING SCHEDULE
February 22, 2023 – May 4, 2023
Board of Selectmen, Board of Finance and RTM
***See Revisions in Red at End of Document**

Board of Selectmen

WEDNESDAY, FEBRUARY 22, 2023 - Board of Selectmen – Budget Hearing #1

10:00 am – Via Webex & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

FRIDAY, FEBRUARY 24, 2023 - Board of Selectmen – Budget Hearing #2

11:00 am – Via Webex & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

MONDAY, FEBRUARY 27, 2023 - Board of Selectmen – Budget Deliberations and Vote

10:00 am – Via Webex & In-Person in 1st floor conference room, Indp. Hall, 725 Old Post Rd.

Public Executive Session - Budget Deliberations and Vote (No Public Comment)

Board of Finance

WEDNESDAY, MARCH 8, 2023 – Board of Finance Budget Hearing #1

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Q&A on Summary Budget Presentation by First Selectwoman

Discussion on the Following Budgets:

Administrative & General:

1030 Town Clerk
1230 Conservation

Public comment, 2 minutes per comment

Health and Welfare

6010 Health
6050 Human and Social Services

Public comment, 2 minutes per comment

Finance:

3050 Assessor
3110 Information Technology
3010 Finance

Public comment, 2 minutes per comment

Culture and Recreation:

7010 Library
7011 Library - Fairfield Woods Branch

Public comment, 2 minutes per comment

Administrative & General:

1070 Registrars of Voters

Public comment, 2 minutes per comment

THURSDAY, MARCH 9, 2023 - Board of Finance - Budget Hearing #2

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Discussion on the Following Budgets:

Board of Education:

8010 Board of Education
11030 Health and Welfare Services
2531 Private School Bus Transportation

Public comment, 2 minutes per comment

TUESDAY, MARCH 14, 2023 - Board of Finance- Budget Hearing #3

7:30 pm – Via Webex & In-Person @ Fire Training Center, 205 One Rod Hwy, Classroom C (112)

Discussion on the Following Budgets:

Public Works:

5050 Building
6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
4070 Street Lighting

13013010 WPCA

Public comment, 2 minutes per comment

Culture and Recreation:

7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070, 7090 Waterfront and Marina
7080 Parks
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

Public comment, 2 minutes per comment

WEDNESDAY, MARCH 15, 2023 - Board of Finance - Budget Hearing #4

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Public comment, 2 minutes per comment

Discussion on the Following Budgets:

Finance:

3090 Tax Collector

Public Safety:

4030 Police
4050 Animal Control
4150 Emergency Communications
4010 Fire

Finance:

3010 Finance

Admin & General:

1270 Legal
2010 Contingency

WEDNESDAY, MARCH 22, 2023 - Board of Finance Budget Hearing #5

7:30 pm – Via Webex & In-Person @ Fire Training Center, 205 One Rod Hwy, Classroom A (102)

Public comment, 2 minutes per comment

Discussion on the Following Budgets:

Retiree:
1310 OPEB
1310 Pension

Admin & General:
1320 Active Employee Benefits (Health and Life)
1330 Human Resources

- Operations
- Insurance and Claims
- Workers Comp
- Heart & hypertension

3150 Unemployment Compensation

Public Works:
5070 Engineering

Finance:
10030 Debt Service
2020 Fund Balance

THURSDAY, MARCH 23, 2023 - Board of Finance – Snow Date/Budget Follow-Up if needed

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

SATURDAY, MARCH 25, 2023 - Board of Finance – Public Budget Comment Session

9:30 am – Fairfield Ludlowe High School Auditorium, 785 Unquowa Road

MONDAY, MARCH 27, 2023 - Board of Finance – Snow Date/Budget Follow-Up if needed

7:30 pm – Via Webex & In-Person @ Fire Training Center, 205 One Rod Hwy, Classroom A (102)

THURSDAY, MARCH 30, 2023 – Board of Finance – Budget Vote-Public Executive Session - No Public Comment

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Public Executive Session - Budget Vote (No Public Comment)

Representative Town Meeting

TUESDAY, APRIL 4, 2023 - Representative Town Meeting (RTM) - Budget Hearing #1

7:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

TUESDAY, APRIL 18, 2023 - Representative Town Meeting (RTM) - Budget Hearing #2

7:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

WEDNESDAY, APRIL 19, 2023 - Representative Town Meeting (RTM) - Budget Hearing #3

7:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

MONDAY, MAY 1, 2023 - Representative Town Meeting (RTM) - Annual Budget Vote Meeting

8:00 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Board of Finance – Setting of the Mill Rate

THURSDAY, MAY 4, 2023 - Board of Finance Meeting – Mill Rate Setting

7:30 pm – Via Webex & In-Person @ BOE Conference Rm. 295A/B, 501 Kings Hwy. E.

Revisions:

- BOS Budget Hearing Dates Changed to 2/22 and 2/24, 10 am & 11 am, respectively.
- Added Detailed BOF Budget Hearing Schedules on 03/06/23.
- Added Registrars of Voters to 03/08/23 schedule.
- Moved Tax Collector, Debt Service, Finance (some was discussed on 03/08/23), & Fund Balance from 03/08/23 to 03/15/23.
- Moved Engineering from 03/14/23 to 03/22/23.
- Moved Public Comment to beginning of agenda for the 3/15 & 3/22 hearings.
- Moved Legal and Contingency from 3/22 to 3/15 hearing.
- Moved Debt Service and Fund Balance back to 3/22 hearing.