

**FISCAL YEAR 2019 COMBINED BUDGET SCHEDULE  
MARCH 1 – MAY 10, 2018**



*Unless otherwise noted, all hearings, sessions and meetings will be held at 7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B. Hearings include review of department revenue and appropriation requests.*

**THURSDAY, MARCH 1, 2018 7:00 p.m.**

***Board of Finance/Board of Selectmen - Budget Hearing #1***

**Summary Budget Presentation by First Selectman  
Miscellaneous**

Not for Profit Organizations

**Administrative and General**

- 1010 First Selectman's Office
- 1030 Town Clerk
- 1040 FairTV
- 1070 Registrar of Voters
- 1090 Zoning Board of Appeals
- 1110 Town Plan and Zoning
- 1130 Probate Court
- 1210 Historic District Commission
- 1230 Conservation
- 1250 Shellfish
- 1290 Miscellaneous Contingencies
- 1350 Community and Economic Development
- 1370 Harbor Management Commission

**Finance**

- 3030 Purchasing
- 1050 Administrative Services
- 3010 Finance
- 2020 Fund Balance
- 3050 Assessor
- 3130 Board of Finance
- 10030 Debt Service
- 3090 Tax Collector

**TUESDAY, MARCH 6, 2018**

***Board of Finance/Board of Selectmen - Budget Hearing #2***

**Board of Education**

Summary Budget Presentation by Superintendent of Schools

- 8010 Board of Education Budget
- 11030 Health and Welfare Services
- 2531 Private School Bus Transportation

**THURSDAY, MARCH 8, 2018**

***Board of Finance/Board of Selectmen - Budget Hearing #3***

**Culture and Recreation**

7010 Library  
7011 Library-Fairfield Woods Branch

**Public Works**

5050 Building

**Health and Welfare**

6010 Health  
6050 Human and Social Services

**Culture and Recreation**

7030 Penfield Pavilion Complex  
7050 Parks and Recreation  
7070 Waterfront and Marina  
7111 Carl Dickman Golf Course  
7113 H. Smith Richardson Golf Course

**WEDNESDAY, MARCH 14, 2018**

***Board of Finance/Board of Selectmen - Budget Hearing #4***

**Finance**

3110 Information Technology

**Public Works**

6070 Solid Waste and Recycling  
5011 Public Works Administration  
5030 Public Works Operations  
5070 Engineering  
4070 Street Lighting  
13013010 Self-Supporting-WPCA

**Public Safety**

4010 Fire  
4090 Hydrant and Water  
12604010 Self-Supporting-Regional Fire Training School  
4110 Emergency Management  
4030 Police  
4050 Animal Control  
4150 Emergency Communications

**THURSDAY, MARCH 15, 2018**

***Board of Finance/Board of Selectmen - Budget Hearing #5***

**Retiree**

1310 OPEB  
1310 Pension

**Administrative and General**

1320 Active Employee Benefits (Health and Life)  
1330 Human Resources

- PMA
- Peoples' Insurance

	• ISF/Risk Management
	• Human Resources Administration
1270	Legal
3150	Unemployment Compensation
2010	Contingency

**MONDAY, MARCH 19, 2018**

***Board of Finance/Board of Selectmen  
Potential Snow Day Make Up***

**WEDNESDAY, MARCH 21, 2018**

***Board of Finance/Board of Selectmen  
Potential Snow Day Make Up***

**THURSDAY, MARCH 22, 2018**

***Board of Finance  
Potential Snow Day Make Up***

**SATURDAY, MARCH 24, 2018 9:30 a.m. Fairfield Ludlowe High School Auditorium**

***Board of Finance – Annual Budget Comment Open Forum for Fairfield residents, taxpayers or electors  
(BOS May Appear Ex Officio)***

**MONDAY, MARCH 26, 2018 2:00 p.m. Sullivan Independence Hall**

***Board of Selectmen – Public Executive Budget Session – Final Deliberations and Vote  
No Public Comment***

**THURSDAY, MARCH 29, 2018**

***Board of Finance – Follow up on BOS actions – Voting (TBD)  
May need Department Heads  
No Public Comment  
(BOS May Appear Ex Officio)***

**TUESDAY, APRIL 3, 2018**

***Board of Finance – Budget Vote – TBD  
No Public Comment  
(BOS may Appear Ex Officio)***

**WEDNESDAY, APRIL 4, 2018 7:00 p.m. Penfield Pavilion**

***Representative Town Meeting (RTM) - Budget Hearing #6***

***Summary Budget Presentation by First Selectman  
Administrative and General***

1330	Human Resources Administration
1010	First Selectman's Office
1350	Community and Economic Development
1320	Active Employee Benefits (Health and Life)
1330	Internal Service Fund /Risk Management

2010	Contingency
<b>Finance</b>	
3030	Purchasing
1050	Administrative Services
3010	Finance
2020	Fund Balance
3050	Assessor
3090	Tax Collector
10030	Debt Service
3110	Information Technology
<b>Board of Education</b>	
8010	Board of Education Budget
11030	Health and Welfare Services
<b>Retiree</b>	
1310	OPEB
1310	Pension
<b>Public Safety</b>	
4010	Fire
12604010	Self-Supporting-Regional Fire Training School
4150	Emergency Communications
4030	Police

**THURSDAY, APRIL 5, 2018** *7:00 p.m. Penfield Pavilion*

***Representative Town Meeting (RTM) - Budget Hearing #7***

**Miscellaneous: Not for Profit Organizations**

2130	Pequot Library
2250	Fairfield Museum and History Center

**Health and Welfare**

6010	Health
6050	Human and Social Services

**Administrative and General**

1230	Conservation
1270	Legal Services
1040	FAIR TV
1070	Registrar of Voters
1110	Town Planning and Zoning

**Public Works**

5050	Building
5011	Public Works Administration
5030	Public Works Operations

**Culture and Recreation**

7010	Library Main Branch
7011	Library Fairfield Woods Branch
7030	Penfield Pavilion Complex
7050	Parks and Recreation
7070	Waterfront and Marina
7111	Carl Dickman Golf Course

**MONDAY, MAY 7, 2018** 8:00 p.m.

***Representative Town Meeting (RTM) Budget Vote***

**THURSDAY, MAY 10, 2018**

***Board of Finance – Regular Monthly Meeting – Mill Rate Setting***

**SCHEDULE REVISION HISTORY**

*Published 02-13-2018*

*Revised 02-14-2018*

*Revised 02-21-2018*

*Revised 03-05-2018- RTM canceled April 3<sup>rd</sup> RTM budget hearings*

*Revised 03-09-2018-Move Public Works from 3/8 to 3/14; add RTM detail*