From: Mayer, Robert
Sent: Tuesday, March 21, 2017 3:07 PM
To: Tetreau, Mike; Tymniak, Christopher; Bateson, Edward; Flynn, Thomas; Flynn, Thomas (tflynn@alvarezandmarsal.com); Brown, James; LeClerc, Mary; Jim Walsh (jwalsh@lawmgw.com); Becker, David; DeWitt, Christopher; Mitola, John; Hoffkins, Kevin; Marmion, Sheila
Cc: Iacono, Pamela; Gardiner, Linda
Subject: follow-up
Attachments: followup - 3.21.2017 COMPLETE.pdf

Good Afternoon All,

Attached please find the Schedule of Follow-up Requests from Board of Finance and Board of Selectmen, and documents in response to follow-up requests number 4, 16, and 21.

We anticipate that by tomorrow afternoon we will fulfill responses for follow-up requests number 3, 5, and 14.
We are awaiting the Town Attorneys response to follow-up request number 24 and will forward it to you as soon as we receive it.

Schedule of Follow-up Requests (BOF/BOS)

Doc#	REQUEST	REQUEST DATE	ASSIGNED TO	RESPONSE DATE
1	Pension Valuation additional info	3/1/2017	CFO/H&H	3/9/2017
2	Insurance Reconciliation, explain fluctuation in actuals among Insurance lines.	3/1/2017	HR	3/15/2017
3	Aon Renewal for January/February	3/1/2017	CFO/AON	open
4	Town Property Inventory and Replacement Value	3/1/2017	HR	3/21/2017
5	HR Education and Memberships, break out	3/1/2017	HR	open
6	Unemployment Comp backup	3/1/2017	Budget Dir.	3/9/2017
7	Internal Service Fund Schedule	3/1/2017	CFO	3/2/2107
8	List of Attorneys	3/1/2017	Budget Dir.	3/9/2017
9	Hardcopy MUNIS Text and YTD reports for BOF/BOS	3/1/2017	Budget Dir.	3/2/2017
10	Advertising budget, break out mandated v. discretionary	3/2/2017	Budget Dir.	3/15/2017
11	Bank Fees – number of transactions and charges	3/2/2017	Controller	3/15/2017
12	Provide Schedule of Investment Income	3/2/2017	Budget Dir.	3/9/2017
13	Audit report from FTC	3/2/2017	Internal Auditor	3/9/2017

Schedule of Follow-up Requests (BOF/BOS)

Doc#	REQUEST	REQUEST DATE	ASSIGNED TO	RESPONSE DATE
14	PILOT – timing of GE sale, when this this be reflected in PILOT	3/2/2017	CFO	open
No Doc	Which officials or bodies approve new agreement between Town and Parking Authority ***Answer: First Selectman negotiates, BOS approved, RTM approves***	3/2/2017	Town Atty	3/9/2017
15	Provide Department Head Benefits document	3/2/2017	Budget Dir.	3/9/2017
16	Fund Balance – What are other Aaa towns doing with their FB relative to Governor's budget and Teacher Pension Costs.	3/2//2017	CFO	3/21/2017
17	Fund Balance % for Aaa Towns	3/2/2017	Mr. Walsh	3/15/2017
18	Revolving Fund revenue and expense	3/2/2017	Rec Dir.	3/9/2017
19	Discuss and decide whether to establish Revenue account as offset for sponsored concerts for Sherman Green. How do we spend more than authorized if we have netted Expense for concerts and not obtained sponsors.	3/2/2017	CFO	3/9/2017
20	Operation and oversight of Recreation Revolving Fund	3/3/2017	CFO	3/9/2017
21	Penfield Rental income; will commission vote fee increase, how much can we increase revenue account (42510).	3/2/2017	Rec Dir.	3/21/2017
22	HSR rough mower replacement has been deferred. What additional costs result from this reduction.	3/2/2017	Rec Dir.	3/9/2017

Schedule of Follow-up Requests (BOF/BOS)

Doc#	REQUEST	REQUEST DATE	ASSIGNED TO	RESPONSE DATE
23	Motor Vehicle Fuel Contract pricing and duration of contract, confirm with Gerald and provide BOF/BOS with MVF contract and pricing info.	3/2/2017	Budget/Purch.	3/9/2017
24	Legal opinion from Town Attorney on Town's ability to adjust the mill rate after the BOF has set an initial mill rate. What approvals would be required to adjust the mill rate.	3/7/2017	Town Atty	open
25	Private School Transportation, confirm price per gallon used for Fuel cost.	3/7/2017	BOE	3/9/2017
26	Employment Dates, Salary, Account charged for employee "Joan"	3/9/2017	Payroll Clerk	3/15/2017
27	Employees currently receiving stipends, start date, amount	3/9/2017	Budget Dir.	3/15/2017
28	Employees reclassified in current year	3/9/2017	Budget Dir.	3/15/2017
29	FTE by Department, - 2007 vs. 2017	3/9/2017	Budget Dir.	3/15/2017
30	WPCA Liability Insurance reconciliation	3/9/2017	Budget Dir.	3/15/2017
31	Pension Update	3/9/2017	Budget Dir.	3/15/2017

Schedule of Follow-up Requests (BOF/BOS)

Doc#	REQUEST	REQUEST DATE	ASSIGNED TO	RESPONSE DATE
32	Electricity Loan payments FY17, amount, where budgeted, where charged	3/9/2017	Budget Dir.	3/15/2017
33	Current Job Descriptions for;			
	• Administrative Assistant - First Selectman's Office	3/16/2017	HR Dir.	3/17/2017
	• Chief of Staff – First Selectman's Office	3/16/2017	HR Dir.	3/17/2017
	• Internal Auditor – Finance	3/16/2017	HR Dir.	3/17/2017
	• Secretary A – Health	3/16/2017	HR Dir.	3/17/2017
	• Municipal Web Librarian – Library	3/16/2017	HR Dir.	3/17/2017
	• Any positions in IT having to do with website development	3/16/2017	HR Dir.	3/17/2017
	• Support documentation for stipends shown on document ▪ "followup- Stipends."	3/16/2017	HR Dir.	3/17/2017
	• Support documentation for the reclassifications shown on ▪ document "followup- Reclassifications."	3/16/2017	HR Dir.	3/17/2017
xx	Upload Handouts on website	continual	Budget Dir.	continual

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
Stratfield School 1407 Melville Ave. Fairfield, CT 06825	$ 18,000,000	$ 850,000	$ 18,850,000	All Other	No	$ 100,000
Fairfield Woods Middle School 1115 Fairfield Woods Rd. Fairfield, CT 06825	$ 30,487,100	$ 2,824,200	$ 33,311,300	All Other	No	$ 100,000
Mill Hill School 635 Mill Hill Rd. Fairfield, CT 06890	$ 9,348,600	$ 734,900	$ 10,083,500	All Other	No	$ 100,000
Rieverfield School 1625 Mill Plain Rd. Fairfield, CT 06824	$ 19,761,900	$ 767,400	$ 20,529,300	All Other	No	$ 100,000
Osborne Hill School 760 Stillson Rd. Fairfield, CT 06824	$ 10,535,000	$ 835,500	$ 11,370,500	All Other	No	$ 100,000
Spacemaster Portable 760 Stillson Rd. Fairfield, CT 06824	$ 250,000	$ 10,000	$ 260,000	All Other	No	$ 100,000
Timothy Dwight School 1680 Redding Rd. Fairfield, CT 06824	$ 8,866,600	$ 697,000	$ 9,563,600	All Other	No	$ 100,000
Roger Sherman School 250 Fern St. Fairfield, CT 06824	$ 8,734,000	$ 686,600	$ 9,420,600	Zone A	No	$ 100,000
Spacemaster Portable 250 Fern St. Fairfield, CT 06824	$ 250,000	$ 10,000	$ 260,000	Zone A	No	$ 100,000
N. Stratfield School 190 Putting Green Rd. Fairfield, CT 06825	$ 13,215,500	$ 1,038,900	$ 14,254,400	All Other	No	$ 100,000
Holland Hill School 105 Meadow Rd. Fairfield, CT 06824	$ 9,160,100	$ 726,400	$ 9,886,500	All Other	No	$ 100,000
3 Portable Structures 105 Meadowcroft Rd. Fairfield, CT 06824	$ 150,000	$ 30,000	$ 180,000	All Other	No	$ 100,000
Jennings School 31 Palm Drive Fairfield, CT 06825	$ 9,882,400	$ 770,100	$ 10,652,500	All Other	No	$ 100,000
WPCF 330 Richard White Way Fairfield, CT 06824	$ 7,194,800	$ 325,000	$ 7,519,800	Zone A	No	$ 100,000
Septage Receiving Building 330 Richard White Way Fairfield, CT 06824	$ 1,918,600	$ -	$ 1,918,600	Zone A	No	$ 100,000
Influent Structure 330 Richard White Way Fairfield, CT 06824	$ 3,117,700	$ -	$ 3,117,700	Zone A	No	$ 100,000

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
Digester/Primary Sludge Bldg 330 Richard White Way Fairfield, CT 06824	$ 1,678,800	$ -	$ 1,678,800	Zone A	No	$ 100,000
Blower Bldg 330 Richard White Way Fairfield, CT 06824	$ 1,199,100	$ -	$ 1,199,100	Zone A	No	$ 100,000
Primary Settling Tank 330 Richard White Way Fairfield, CT 06824	$ 1,918,600	$ -	$ 1,918,600	Zone A	No	$ 100,000
Aeration Tank Zone B 330 Richard White Way Fairfield, CT 06824	$ 3,117,700	$ -	$ 3,117,700	Zone A	No	$ 100,000
Aeration Tank Zone A 330 Richard White Way Fairfield, CT 06824	$ 2,398,200	$ -	$ 2,398,200	Zone A	No	$ 100,000
Anaerobic Digesters 330 Richard White Way Fairfield, CT 06824	$ 1,439,000	$ -	$ 1,439,000	Zone A	No	$ 100,000
Garvity Thicker 330 Richard White Way Fairfield, CT 06824	$ 239,000	$ -	$ 239,000	Zone A	No	$ 100,000
Final Settling Tank # 1 330 Richard White Way Fairfield, CT 06824	$ 3,258,000	$ -	$ 3,258,000	Zone A	No	$ 100,000
Final Settling Tank # 2 330 Richard White Way Fairfield, CT 06824	$ 3,258,000	$ -	$ 3,258,000	Zone A	No	$ 100,000
Final Settlling Tank # 3 330 Richard White Way Fairfield, CT 06824	$ 3,258,000	$ -	$ 3,258,000	Zone A	No	$ 100,000
Return Sludge Bldg 330 Richard White Way Fairfield, CT 06824	$ 4,508,700	$ -	$ 4,508,700	Zone A	No	$ 100,000
Sludge Dewatering Bldg 330 Richard White Way Fairfield, CT 06824	$ 3,405,500	$ -	$ 3,405,500	Zone A	No	$ 100,000
Methanol Storage Tanks 330 Richard White Way Fairfield, CT 06824	$ 311,800	$ -	$ 311,800	Zone A	No	$ 100,000
Odor Control Biofilter 330 Richard White Way Fairfield, CT 06824	$ 1,798,700	$ -	$ 1,798,700	Zone A	No	$ 100,000
Composting Bldg 330 Richard White Way Fairfield, CT 06824	$ 4,125,000	$ -	$ 4,125,000	Zone A	No	$ 100,000
Flusher Storage Garage 330 Richard White Way Fairfield, CT 06824	$ 69,800	$ 5,000	$ 74,800	Zone A	No	$ 100,000

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
Maintenance Storage Garage 330 Richard White Way Fairfield, CT 06824	$ 104,700	$ 40,000	$ 144,700	Zone A	No	$ 100,000
Town Garage 183 Richard White Way Fairfield, CT 06824	$ 4,916,800	$ 950,000	$ 5,866,800	Zone A	No	$ 100,000
Maint. Bldg/Vehicle Storage 183 Richard White Way Fairfield, CT 06824	$ 1,172,000	$ 100,000	$ 1,272,000	Zone A	No	$ 100,000
Conservation Workshop 205 Richard White Way Fairfield, CT 06824	$ 478,600	$ 200,000	$ 678,600	Zone A	No	$ 100,000
Salt Dome 183 Richard White Way Fairfield, CT 06824	$ 105,000	$ -	$ 105,000	Zone A	No	$ 100,000
Highway Maint Garage 488-512 Tunxis Hill Rd. Fairfield, CT 06825	$ 180,000	$ -	$ 180,000	All Other	No	$ 100,000
Pump Station 165 Center St. Fairfield, CT 06890	$ 750,000	$ -	$ 750,000	All Other	No	$ 100,000
Pump Station 1610 Fairfield Beach Rd. Fairfield, CT 06824	$ 300,000	$ 188,148	$ 488,148	Zone V	No	$ 100,000
Pump Station 3155 East Turnpike Fairfield, CT	$ 240,000	$ 196,945	$ 436,945		No	$ 100,000
Pump Station 135 Pike Creek Ave. Fairfield, CT	$ 115,000	$ 148,608	$ 263,608		No	$ 100,000
Pump Station 63 Mill Hill Terrace Fairfield, CT 06890	$ 1,350,000	$ -	$ 1,350,000	Zone A	No	$ 100,000
Pump Station 100 Federal St. Fairfield, CT 06825	$ 120,000	$ -	$ 120,000		No	$ 100,000
Pump Station 345 Eastfield Fairfield, CT	$ 50,000	$ -	$ 50,000	All Other	No	$ 100,000
Pump Station 255 Willow St. Fairfield, CT 06824	$ 15,000	$ -	$ 15,000		No	$ 100,000
Golf Maintenance Shop 385 Hoydens Lane Fairfield, CT 06824	$ 688,000	$ 225,000	$ 913,000	All Other	No	$ 100,000
Richardson Golf Course 2425 Morehouse Highway Fairfield, CT 06824	$ 1,053,500	$ 90,000	$ 1,143,500	All Other	No	$ 100,000

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
Smith Richardson Barn Morehouse Highway Fairfield, CT 06825	$ 385,000	$ -	$ 385,000		No	$ 100,000
Golf Supt. Cottage 385 Hoydens Ln. Fairfield, CT 06824	$ 341,500	$ -	$ 341,500	All Other	No	$ 100,000
Maintenance Building 70 Old Dam Road Fairfield, CT 06824	$ 152,500	$ 125,000	$ 277,500	Zone A	No	$ 100,000
Jacky Durrell Pavillion 401 Fairfield Beach Rd. Fairfield, CT 06824	$ 114,050	$ 30,488	$ 144,538	Zone A	No	$ 100,000
Jennings Beach Pavillion 880 South Benson Rd. Fairfield, CT 06824	$ 151,300	$ -	$ 151,300	Zone A	No	$ 100,000
Lake Mohegan Pavillion 960 Morehouse Highway Fairfield, CT	$ 90,000	$ -	$ 90,000		No	$ 100,000
Recreation Center 75 Mill Plain Rd. Fairfield, CT 06824	$ 1,223,700	$ 407,789	$ 1,631,489	All Other	No	$ 100,000
Building # 2 (Butler) 75 Mill Plain Rd. Fairfield, CT 06824	$ 451,400	$ -	$ 451,400	All Other	No	$ 100,000
Beanery Teen Center & Tennis Center 210 Old Dam Rd. Fairfield, CT 06824	$ 2,000,000	$ 100,000	$ 2,100,000	Zone A	No	$ 100,000
Fairfield Fire Department # 1 140 Reef Rd. Fairfield, CT 06824	$ 1,755,600	$ 150,000	$ 1,905,600	All Other	No	$ 100,000
Southport Fire Department # 4 69 Main St. Fairfield, CT 06824	$ 748,900	$ 25,000	$ 773,900	Zone A	No	$ 100,000
Congress Fire Department # 5 3965 Congress St. Fairfield, CT 06824	$ 629,200	$ 20,000	$ 649,200	All Other	No	$ 100,000
Monopole Communication Tower 3965 Congress St. Fairfield, CT 06824	$ 500,000	$ -	$ 500,000		No	$ 100,000
Jennings Fire Department # 2 600 Jennings Rd. Fairfield, CT 06824	$ 1,632,000	$ 150,000	$ 1,782,000	All Other	No	$ 100,000
Stratfield Volunteer Fire Department 400 Jackman Ave. Fairfield, CT 06825	$ 1,349,300	$ 50,000	$ 1,399,300	All Other	No	$ 100,000
Police Headquarters 100 Reef Road Fairfield, CT 06824	$ 8,094,200	$ 2,000,000	$ 10,094,200	Zone A	No	$ 100,000

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
Monopole Communication Tower 100 Reef Road Fairfield, CT 06824	$ 500,000	$ -	$ 500,000		No	$ 100,000
Operation Hope 50 Nichols St Fairfield, CT 06824	$ 2,137,900	$ -	$ 2,137,900	All Other	No	$ 100,000
Animal Shelter 211 Richard White Way Fairfield, CT 06824	$ 492,600	$ 75,000	$ 567,600	All Other	No	$ 100,000
Fairfield Theatre Company and Office 70 Sanford St Fairfield, CT 06824	$ 3,053,300	$ -	$ 3,053,300	All Other	No	$ 100,000
Old Town Hall 611 Old Post Rd Fairfield, CT 06824	$ 2,825,100	$ 400,000	$ 3,225,100	All Other	No	$ 100,000
Independence Hall 725 Old Post Rd Fairfield, CT 06824	$ 4,120,100	$ 1,300,000	$ 5,420,100	All Other	No	$ 100,000
Sullivan McKinney Elderly Housing 224 Meadowbrook Rd Fairfield, CT 06824	$ 8,424,200	$ -	$ 8,424,200	All Other	No	$ 100,000
Senior Center 100 Mona Terrace Fairfield, CT 06824	$ 7,128,300	$ 65,000	$ 7,193,300	Zone A	No	$ 100,000
Social Services Building 125 Penfield Rd. Fairfield, CT 06824	$ 637,000	$ -	$ 637,000	Zone A	No	$ 100,000
American Legion 1443 Stratfield Rd. Fairfield, CT 06825	$ 195,000	$ 10,000	$ 205,000	All Other	No	$ 100,000
American Legion 197 Reef Rd. Fairfield, CT 06824	$ 464,800	$ 10,000	$ 474,800	All Other	No	$ 100,000
Fairfield Woods Library 1147 Fairfield Woods Rd. Fairfield, CT 06825	$ 3,473,600	$ 1,350,000	$ 4,823,600	All Other	No	$ 100,000
West Bound Train Station Sanford St./333 Carter Henry Fairfield, CT 06430		$ 10,000	$ 10,000		No	$ 100,000
East Bound Train Station 165 Unquowa Rd Fairfield, CT 06824		$ 10,000	$ 10,000	All Other	No	$ 100,000
West Bound Train Station 96 Station St. Southport, CT 06890		$ 10,000	$ 10,000	All Other	No	$ 100,000
East Bound Train Station 400 Center St. Southport, CT 06890		$ 10,000	$ 10,000	All Other	No	$ 100,000

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
Board of Education (In Condo) 501 Kings Highway E. Fairfield, CT	$ 700,000	$ 100,000	$ 800,000	Zone A	No	$ 100,000
Maintenance Building, BOE 418 Meadow St. Fairfield, CT 06824		$ 50,000	$ 50,000	All Other	No	$ 100,000
McKinley School 60 Thompson St. Fairfield, CT 06825	$ 16,366,200	$ 1,615,400	$ 17,981,600	All Other	No	$ 100,000
Roger Ludlow Middle School 689 Unquowa Rd. Fairfield, CT 06824	$ 47,341,600	$ 4,409,900	$ 51,751,500	All Other	No	$ 100,000
Burr School 1960 Burr St. Fairfield, CT 06825	$ 15,779,800	$ 1,557,500	$ 17,337,300	All Other	No	$ 100,000
Fairfield Ludlowe High School 785 Unquowa Rd. Fairfield, CT 06824	$ 87,507,500	$ 7,376,700	$ 94,884,200	All Other	No	$ 100,000
Fairfield Ludlow High School Synthetic Athleic Field 785 Unquowa Rd. Fairfield, CT 06824	$ 900,000	$ -	$ 900,000	All Other	No	$ 100,000
Fairfield Public Library 1080 Old Post Rd. Fairfield, CT 06824	$ 10,158,600	$ 5,400,000	$ 15,558,600	All Other	No	$ 100,000
Mill Hill Portables (5) 635 Mill Hill Rd. Fairfield, CT 06890	$ 250,000	$ 5,000	$ 255,000	All Other	No	$ 100,000
Osborne Hill Portable 760 Stillson Rd. Fairfield, CT 06824	$ 50,000	$ 10,000	$ 60,000	All Other	No	$ 100,000
Riverfield Portables (5) 1625 Mill Plain Rd. Fairfield, CT 06824	$ 250,000	$ 10,000	$ 260,000	All Other	No	$ 100,000
Fairfield Warde High School 755 Melville Ave. Fairfield, CT 06825	$ 62,937,900	$ 5,760,000	$ 68,697,900	All Other	No	$ 100,000
Tomlinson Middle School 200 Unquowa Rd. Fairfield, CT 06824	$ 38,332,700	$ 3,507,000	$ 41,839,700	All Other	No	$ 100,000
Tomlinson Middle School Synthetic Field 200 Unquowa Rd. Fairfield, CT 06824	$ 900,000	$ -	$ 900,000	All Other	No	$ 100,000
Old Academy/DAR 635 Old Post Rd. Fairfield, CT 06824	$ 2,500,000	$ -	$ 2,500,000	All Other	No	$ 100,000
Sun Tavern 1 Town Hall Green Fairfield, CT 06824	$ 1,615,000	$ -	$ 1,615,000	All Other	No	$ 100,000

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PROPERTY SCHEDULE

Location	Building Value	Contents Value	Total Value	Flood Zone	Vacant	Deductible
BARN 2 Town Hall Green Fairfield, CT 06824	$ 55,000	$ -	$ 55,000	All Other	No	$ 100,000
Victorain Cottage 3 Town Hall Green Fairfield, CT 06824	$ 190,000	$ -	$ 190,000	All Other	No	$ 100,000
Burr Homestead 739 Old Post Rd. Fairfield, CT 06824	$ 4,655,000	$ -	$ 4,655,000	All Other	No	$ 100,000
Powder House 230 Unquowa Rd. Fairfield, CT 06824	$ 40,000	$ -	$ 40,000	All Other	No	$ 100,000
Windmill 3015 Bronsen Rd. Fairfield, CT 06824	$ 650,000	$ -	$ 650,000	All Other	No	$ 100,000
1 Portable Richard White Way Fairfield, CT 06824	$ 50,000	$ 10,000	$ 60,000		No	$ 100,000
Marina Police Building 471 Turney Rd. Fairfield, CT 06824	$ 350,000	$ 100,000	$ 450,000	Zone A	No	$ 100,000
Coast Guard Training Center 875 South Bensen Rd. Fairfield, CT 06824	$ 102,432	$ -	$ 102,432	Zone A	No	$ 100,000
Fairfield Warde High School Synthetic Field 755 Melville Ave. Fairfield, CT 06825	$ 900,000	$ -	$ 900,000	All Other	No	$ 100,000
Transfer Station 95 Richard White Way Fairfield, CT 06824	$ 400,000	$ -	$ 400,000		No	$ 100,000
Penfield Pavilion 323 Fairfield Beach Rd Fairfield, CT 06824	$ 7,000,000	$ 500,000	$ 7,500,000	Zone V	No	$ 100,000
	$ 551,547,082	$ 49,169,478	$ 600,716,560			

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Responses From Aaa Rated Municipalities - Questionnaire Regarding the Governor's Proposal: City and Town Contribution to Teacher's Pensions
Responses Dated 3/15 - 17/2017

	1. Are you adjusting the timing of your budget process until you get more certain information from the State?	2. How do you plan to account for the proposed contribution to teacher's pensions in your budget planning?	3. If you include teacher's pension contribution in your budget, how are you covering it?	4. If you do not include it in your budget, and it comes to fruition, how are you going to handle it?
Darien	No	Unsure	-	The BOF will begin their budget deliberations next week. The idea of a supplemental appropriation and tax bill has been proposed. At this time, the BOF has not had any conversation about how to handle the teacher's pension contribution.
Farmington	No	Not Including It	-	Other - A combination of spending reductions and movement of monies appropriated for other purposes. (i.e., transfer appropriation from capital budget)
Glastonbury	No - By Charter we have to have it done by 3/28. Unless, not withstanding language is adopted this is what we are going with for now.	Not Including It	-	Spending reductions, Other - Depends on the timing of adoption of the state budget. If done before tax bills go out possible adjustment in Mill rate combined with spending reductions. However, nothing is yet set as it is still in the discussion stages with the Town Council so this is subject to change.
Greenwich	No	Not Including It	-	Use of Surplus
Madison	No	Not Including It	-	Spending Reductions
New Canaan	No	Not Including It	-	We will determine the best course of action once we know what is actually going to be pushed down to us. We have sufficient Fund Balance to cover the projected one year hit, but all options are on the table.

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Responses From Aaa Rated Municipalities - Questionnaire Regarding the Governor's Proposal: City and Town Contribution to Teacher's Pensions
Responses Dated 3/15 - 17/2017

	1. Are you adjusting the timing of your budget process until you get more certain information from the State?	2. How do you plan to account for the proposed contribution to teacher's pensions in your budget planning?	3. If you include teacher's pension contribution in your budget, how are you covering it?	4. If you do not include it in your budget, and it comes to fruition, how are you going to handle it?
Norwalk	No	Not Including It	We will decide in April if the contribution proposal is going to be required or not. If so, we will have to request an increase to the city's budget cap in order to make the payment. Norwalk has an approximate equal offset in its ability to tax the hospitals that were previously tax exempt if the proposal goes through so it should not have a dramatic effect on the city's ultimate mill rate increase.	See answer #3 - We don't think that we'll need a supplemental increase in mill rate as we'll just bill the hospitals for their newly taxable properties.
Ridgefield	No	Unsure	Unsure	Unsure
West Hartford	No - We are not altering our budget adoption deadline, but hopefully, legislation will pass that will provide all of us more time to react to any additional information as to where the Governor's proposed budget is headed.	The W. Hartford Superintendent of Schools has identified the Teacher's Pension Payment as an education expense and has included that expense in his budget proposal to the BOE. The Town Manager has incorporated the Superintendent's proposed budget in his overall Town proposed budget.	The Expense is included in the Town Mill rate calculation for 2018	-
Weston	No	Unsure	-	Supplemental Taxes, Spending Reductions, Use of Surplus

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Responses From Aaa Rated Municipalities - Questionnaire Regarding the Governor's Proposal: City and Town Contribution to Teacher's Pensions
Responses Dated 3/15 - 17/2017

	1. Are you adjusting the timing of your budget process until you get more certain information from the State?	2. How do you plan to account for the proposed contribution to teacher's pensions in your budget planning?	3. If you include teacher's pension contribution in your budget, how are you covering it?	4. If you do not include it in your budget, and it comes to fruition, how are you going to handle it?
Westport	No	Not Including It	We presented our budget with minimal State funds. State Revenue Sharing $275,000 and Hospital Pilot or Tax at $173,738, nothing else. We are waiting to see the outcome of the State's budget which we assume will be in mid-September at which time we would produce a supplemental tax bill on Real Estate. It has been suggested that we do not send the MV and Personal property bills out in June holding off until the State budget is set. Since these two categories make up only 4% of tax receipts, it will eliminate duplicate billings, some of which may be only a dollar or two. Therefore, we may hold off and send them in October as original bills.	Supplemental Taxes, Use of Surplus
Wilton	No	Not Including It	-	Supplemental Taxes, Spending Reductions
Woodbridge	No	Unsure	If Included: Use of Surplus, Reduce Expenses in Other Areas	Spending Reductions, Use of Surplus

Document 21

Gardiner, Linda

From: Calabrese, Anthony
Sent: Tuesday, March 21, 2017 10:20 AM
To: Gardiner, Linda
Cc: Ryan, Joan
Subject: Penfield Rates

Hi Linda,

The Parks and Recreation commission has put off the vote on increasing the Penfield rates until their April meeting.

I hope to have more information at that time.

Thanks.

Anthony R. Calabrese, MS, CPRP, CPSI

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